

1. Business, Administrative & Contact Information

- a. Business name: Nozomi 179 (Pty) Ltd t/a JPB Construction and Civils
- **b.** Business type: Private Company
- c. Company registration number: 2015/269107/07
- d. Tax reference number: 9924100150
- **e. VAT number:** 4820256040
- f. Tel: (021) 851 1283
- **g. Fax:** 086 212 6236
- h. E-mail: <u>admin@jpbcivils.co.za</u>
- i. Website: www.jpbconstruction.co.za
- j. Cell: 083 414 8468
- Physical address: 40 Delson Circle, Somerset West Business Park, Somerset West, 7130
- I. Postal Address: 979 Somerset West, 7130
- m. BEE: Level 2 (51% PDI owned)
- n. Compensation Number: 9924100150

- **o. Auditors:** Millard Koekemoer & Co Incorporated
 - Office: 087 351 8302/ 083 658 9159
 - Fax: 086 647 5829
 - Email: mariethak@mkcinc.co.za
- p. Speciality: Construction, Civils and Water Management
- q. Customers: City of Cape Town
- r. Suppliers: Buco , Incledon, DPI
- s. Registration and membership:
 - CIDB 160400,
 - NHBRC 1312,

COMPANY OVERVIEW

The Company was founded in September 2005 when the Directors, specialists in the field of Building and Civil Services, recognized the need of a professional service for the provision of housing and infrastructure in South Africa. The company's advantage is based upon the technical knowledge and skills that have been acquired through extensive practical experience and exposure to a wide range of projects. The Directors and staff have extensive experience in the field of social sustainable development property development and business management. The Company can draw on specialists in the field of Building Construction, Project Bridging Capital, and Project Managers to ensure the efficient and successful completion of any Housing or Civil Projects the Company may embark upon.



MISSION STATEMENT

J.P.B Construction & Civils believes that outstanding work quality is the key marketing tool in the present fast growing competitive market. It is therefore our mission to see to it that we satisfy our clients more than our competitors and ensure that we are selfsustainable and can provide employment to our loyal employees and labourers. The Company is presently 100% PDI owned. It is therefore in the

company's best interest that the skills be transferred to the PDI, HDI by means of capacity building during execution of the acquired project. It is our mission to provide equal empowerment opportunities through effective implementation of all projects whilst uplifting previously disadvantaged individuals. We ensure that emerging contractors and local labour are provided with the opportunity to participate in all our projects. We serve to complete projects with honesty, transparency, professionalism, integrity, and accountability.

VISION

Our Vision is to become a dynamic competitive value driven Company, achieving excellence in the development of sustainable housing and infrastructure solutions. Our intention is to be a respected Company and we aim to generate sustainable growth for all stakeholders.

As a South African organisation, we strive to become a contributor towards the social development and economical well being of our society by creating a safe, healthy and rewarding working environment for all our employees. With us, teams of dedicated people who are characterised by their diversity of skills and background can grow to their full potential through development, empowerment, recognition, respect, and involvement. We respect the communities where we operate in and we strive to develop mutual beneficial relationships to participate in their growth. To constantly strive to meet or exceed our Client's needs and expectations of price, service, and selection. We strive to be our Client's preferred supplier, and, to this end, we will perform periodic reviews of the marketplace to improve our offerings and service.

GOALS & OBJECTIVES

At JPB Construction & Civils, it is our Goal and Objective to:

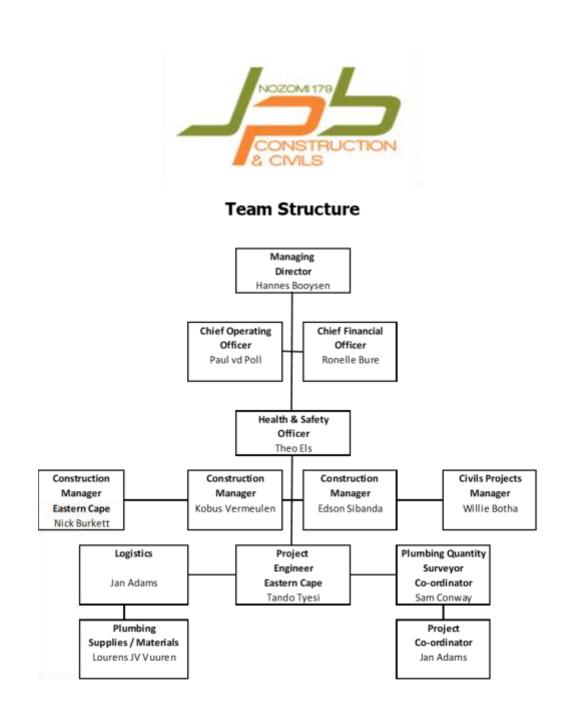
 develop all forms of community settlements including, but not limited to township development agri-villages, rental stock, economic centre consisting of government, business and community complexes,

 help provide the necessary services to people, with the transfer of skills and empowerment

- contribute to job creation and human resources development through property and infrastructural development projects
- contribute to economic growth, socialeconomic development and suitable communities and rural area
- Plug capital leakage and provide for maximum circulation within the community.
- develop viable people's properties in both rural and urban areas
- create permanent viable facilities for the scale of goods and services
- Optimise land use by providing integrated development and creation of economic focal points in every community.

Perspective	Objective	Indicator	Baseline	Target
Customer	Increase	Number of complaints per month	2	<1
	customer satisfaction	SatisfactionQuestionnaireScore Results	60%	>75%
	Reduce Non conformity of materials	Numberreturnablesubstandard stock/ equipment	10%	1%
Operational	Improve rate of production	Time and work study implementation pm	35	>50
		Number safety audits conducted	0	1
	Improve Health and Safety	Percentage of sub-standard conditions identified / corrected	30%	90%
		Percentage of employees with adequate First Aid training	0	1
Staff	Improve the Effectiveness of Staff	Staff available in days/ Calculated minimum work days	90%	>92%
	Improve Staff Retention (Turnover)	Turnover as Staff resigned/ Total staff	3%	<1%
Finance	Timeously and correct procurement of material	Communication between site manager and buyer	R600 000	<r10 000</r10
	Reduce cost of building rubble	Value of building rubble disposed per month	R500	<r300< td=""></r300<>

ORGANISATION STRUCTURE



MANAGEMENT

The Management of the Company consist of a group of highly motivated individuals:

- J.P (Hannes) Booysen M.D
- Paul van der Poll Chief Operation Officer
- Ronelle Bure Chief Financial Officer
- Edson Sibanda Civil Project Manager
- Lourens Janse van Vuuren Logistics
- Louise Janse Van Vuuren- Buyer
- Jan Adams Project Co-ordinator
- Nickolas Burkett Construction Project Manager
- Sam Conway Project Co-Ordinator

Hannes Booysen:

Director & Chief Operational Officer

The company is managed by the founding member and Director, Hannes Booysen. He has gained vast project management experience through various infrastructure development projects, including municipal infrastructure services and housing provision, and is responsible for new projects development, Client Liaison and general management of JPB Construction & Civils.

Paul van der Poll Chief Operating Officer

Paul has extensive experience in water, sewer, road and concrete structures and construction on large projects and roads. His involvement includes administration, site supervision, planning and management. He is our newest member and is responsible for business development as well.

Tando Tyesi: Project Engineer

Tando has a National Diploma in Civil Enigneering and a vast knowledge of project management. He is also responsible for business development mainly in the Eastern Cape.

Ronelle Bure: Chief Financial Officer

Ronelle has a National Diploma in Internal Auditing and is the Chief Financial Officer of JPB Construction & Civils. She is responsible for handling the Debtors and Creditors, Bank Accounts, and Petty Cash, as well as SARS reports, UIF/PAYE and Salaries.

Lourens Janse van Vuuren:

Logistics

Logistical matters of JPB Construction & Civils are handled by Lourens Janse van Vuuren. Lourens is responsible for the materials in the plumbing side of the business and has a wide knowledge of plumbing materials.

Edson Sibanda:

Civils Projects Manager

Mr Sibanda started with the company in 2008 and gained vast experience in the water management

division. He is responsible for the day to day running of water management project for the city of Cape Town in the Somerset West office. He manages a big team of staff as well as subcontractors, liaising with the City of Cape Town

Jan Adams:

Projects Co-Ordinator

The marketing of JPB Construction & Civils is the responsibility of Jan, who has had ample exposure to the fields of housing and Public Relations.

Sam Conway

Quantity Surveyor / Project Co-Ordinator

Sam is our project co-ordinator and has lots of experience as a project administrator. She is responsible for all material orders and buying.

Nicholas Burkett:

Project Manager

Nicholas is responsible for the day to day running of our construction sites. He has many years of experience in the building industry. He is also responsible for the quality of materials and for the managing of materials on site. All sub-contractors and labourers will be under his authority. Nicholas has very good people skills and that makes him the perfect person to work hands on with the people on site.

PROJECT MANAGEMENT

JPB Construction & Civils undertakes Project Management by means of the following:

- 1. Contract documents and Tender methods that are applicable to the General Terms and Conditions of contracts for the construction of Civil Engineering Works:
 - Employment of workers
 - Fundamentals of a contract
 - Ordering & Purchasing procedures for materials and equipment
 - Measuring and payment
 - Certificate completion.
- 2. Effective leadership pertaining to:
 - Planning to reach set goals
 - Decision making to use the right and best alternatives
 - Organization to ensure that each member of the structure successfully achieves his goals and priorities in the company
 - Employment to fill positions within the organization by identifying any shortages in the labour force
 - Leadership by motivating workers to reach for their goals
 - Composition of the program and upgrading programmes.

- 3. Productivity and Work Studies, responsible for the increase of productivity by:
 - Setting up the necessary infrastructure to improve the working conditions for the workers
 - Increasing expansion and decreasing stakes, in other words growth without higher costs by keeping stake expenses the same while expanding.
- 4. Researching upcoming projects and work to find the best alternative by
 - Selecting the work that has to be done
 - Defining methods and elements (material and machinery) to be used
 - Measuring the amount of work and determining the abilities.



- 5. Office and Terrain Administration with daily exposure to reports & notes about the completion & progress of the works.
- 6. Safety Procedures JPB Construction & Civils accepts responsibility for the improvement of work and the environment, and the promotion of safety to eliminate and prevent accidents and dangerous conditions.
- 7. Elementary Management & attending of meetings JPB Construction & Civils remains responsible for everyday planning and decision making to achieve all set goals by :
 - Expense estimation
 - Machinery and material estimation
 - Approval of bonuses and actual expenses
 - Cash flow analysis
 - Planning meetings

CONTRACTS

JPB Construction & Civils has been awarded contracts in three categories:

- 1. Quantity Lists: JPB Construction & Civils has handled quantity lists with the SABS codes to order the materials and use it in the right ways and in the right places
- 2. Estimation JPB Construction & Civils accepts responsibility for estimating the amount of work that has been done and still needs to be done. These estimates are then submitted to the engineer and client.
- 3. Certificate preparation JPB Construction & Civils was responsible for:
 - the measurement of volumes
 - use of materials

- price adjustments
- day jobs
- set tariffs and items
- labour
- machinery
- material on site
- Escalation and retention.

CONSTRUCTION SUPERVISION

JPB Construction & Civils has vast experience in:

- Placing of concrete, shuttering, and Form Work
- Variety of materials and their uses
- Pipelines
- Material Testing
- Water Management Projects

PROJECTS SUCCESSFULLY COMPLETED

JPB Construction & Civils has provided specialist services in Building Construction, Civil Projects and Project Management in the following provinces of South Africa:

- North West Province
- Limpopo Province
- Eastern Cape
- Gauteng Province
- Western Cape

Low Cost Housing Units for Developers - North West Province:

٠	Ga Moeka (Moretele)	250 Units	R11 685 000.00
٠	Mmakanyane (Moretele)	250 Units	R11 685 000.00

Low Cost Housing Units for Developers - Limpopo Province:

•	Makhado Housing Project, Vharanani	120 Units	R1 800 000.00
•	Lephele Nkumpi, MKT	500 Units	R7 700 000.00
•	Makudu Thamaga, Legae	1000 Units	R15 700 000.00
•	Aganang, Connie Developers	200 Units	R4 100 000.00

 Blouberg, Culture Properties Makhado, Lesedi Real Homes Giyani, New Tech Developers Fetakgomo, Selby JV Mabushe Makhado, Mangoedi Marble Hall, Connie Developers Makhado, The Ventures Lephalale, Mahlehle Projects Lephalale, Limpopo Construction 	530 Units 97 Units 200 Units 400 Units 200 Units 350 Units 300 Units 300 Units 300 Units	R7 700 000.00 R1 800 000.00 R4 100 000.00 R6 200 000.00 R4 100 000.00 R7 600 000.00 R4 100 000.00 R11 400 000.00 R11 400 000.00	
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Housing Projects – Eastern Cape, 2013

•	Bethelsdorp Ext 35 298 Units Rectification & Rebuilding of 298 Subsidized Houses in Bethelsdorp X 35 STEMELE BOSCH Mr Pieter Vorster 041-363 0598	R 26,152,480.00
•	Bethelsdorp Ext 35 190 Units Rectification & Rebuilding of 298 Subsidized Houses in Bethelsdorp X 35 STEMELE BOSCH Mr Pieter Vorster 041-363 0598	R 16,674,400.00
•	Motherwell NU 29 Building of 100 Subsidized Housing Units NELSON MANDELA BAY Mr G.F Fundani	R 8,234,400.00
•	Various Areas Building of 120 Temporary Shelter Units NELSON MANDELA BAY Mr Pieter Vorster 041-363 0598	R 4,422,000.00
•	Bloemendal South Block 23 Demolish and rebuild of 226 subsidy houses NELSON MANDELA BAY Mr Pieter Vorster 041-363 0598	R 21,800,215.00

Polokwane,	Tweefontein	Portion 173, 174 and 175	R47 000 000.00	
using Project	ts Gauteng			
Tembisa (Ivo	ory Park)	1400 Units	R67 830 000.00	

٠	Tembisa (Ivory Park ward 77)	450 Units	R22 828 500.00
٠	Soshanguve	675 Units	R32 703 750.00

Housing Projects Western Cape

• Paarl, Siyahlala)	100 Units R10 5	500 000.00
Civil Services, Water demand	management, City of Cape Town	
Tysocon Properties	Sewer & Water Reticulation	+/- R14 000 000.00
 Bonanza Kitchens 	Sewer & Water Reticulation	+/- R 7 200 000.00
 Marapong Ext 4 	Roads, Sewer & Water	+/- R17 600 000.00
Hazyview	Roads, Stormwater & Water	+/- R14 000 000.00
Bethelsdorp Ext 35	Bush Clearing 240 HA Iliso Consulting PE	+/- R 3 500 000.00
• 13Q	Installation of WDM Meters Reg le Sar 082366277	+/- R10 000 000.00
• 428Q	Refurbishment of City Hostels Reg le Sar 082366277	+/- R 4 000 000.00
• 484Q	Installation of Aqua Locks 15mm -40mm Reg le Sar 082366277	+/- R10, 500 000.00
• 483Q	Bulk water meter replacement Reg le Sar 082366277	+/- R 5,000 000.00
• 99Q	Indigenousness household meter	r replacement
	Mr M Pontia City of Cape Town	+/- R30,000,000.00
• 334Q	Bulk watermeter replacement	
• 333Q	Indigenousness household meter	
	Mr M Pontia	+/- R38,000,000.00
	City of Cape Town	
 Koeberg Dam 		of Conservation dam +/- R 886, 885.56
	Abie van den Bergh 081538 995	2
Re-instatements	Re-instatement of pavement and	l roads at Khalalitsha
Khayalitsha	(Ongoing project) Elaine Malijani 0219344123	
Camera Masts	Casting of plinths and erection of	f camera masts
Cape Peninsula	(Ongoing project) Anton Franchi 0824484784	

L de Bruin Dam – Construction of Municipale Storage (Steel Building) Mr Z Nongene Gariep Municipality	+/- R1,200,000.00
KwaNobuhle Multi-purpose Hall – Structule Building and Brickwork Miss K Vutula	+/- R11,500,000.00
Coega Development Corporation	













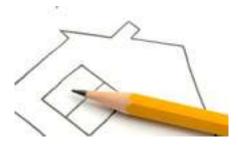




CONCLUSION

This Profile has been compiled with regard to the invitation, to submit a proposal/profile for the upgrading or completion of incomplete projects, new projects or both from the Department of Local Government and Housing, Nelson Mandela Metropolitan Municipality, Cape Town Municipality etc.

The Department will note that the Company have been involved with the aforesaid Department for several years, whether through the Company or through other entities and even individuals.



CONTACT DETAILS

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E-Mail: admin@jpbcivils.co.za

<u>NHBRC 1312</u> <u>CIDB. 160400</u> <u>BIBC: 93205</u> <u>BEE Level 2</u> <u>CSD: MAA0091024</u> <u>WCSD: 1002247570</u>

